

STATE OF MARYLAND
Revenue Estimates and Collections
Fiscal Year Ended June 30, 1991

SOURCE OF REVENUES	CURRENT UNRESTRICTED FUND			CURRENT RESTRICTED FUND		
	Revenues Collected			Revenues Collected		
	Estimated	Fiscal Year Ended June 30, 1991		Estimated	Fiscal Year Ended June 30, 1991	
	Budget			Budget		
	Revenues 1991		Excess or	Revenues 1991		Excess or
	Fiscal Year (1)	Amount	Deficiency ()	Fiscal Year (1)	Amount	Deficiency ()
HIGHER EDUCATION:						
University of Maryland System:						
Baltimore City Campus	\$190,477,930	\$187,949,191	(\$2,528,739)	\$98,148,004	\$98,857,553	\$709,549
College Park Campus	463,612,436	459,257,488	(4,354,948)	102,604,189	91,999,032	(10,605,157)
Bowie State University	28,718,449	28,689,440	(29,009)	2,779,307	2,779,240	(67)
Towson State University	105,403,850	106,747,769	1,343,919	3,553,250	3,952,304	399,054
Eastern Shore Campus	25,476,093	24,753,097	(722,996)	6,078,362	6,475,603	397,241
Frostburg State University	41,358,148	40,503,611	(854,537)	2,138,453	2,236,782	98,329
Coppin State College	20,061,276	19,269,994	(791,282)	4,638,909	4,555,339	(83,570)
University of Baltimore	30,738,821	32,079,440	1,340,619	1,389,961	2,108,108	718,147
Salisbury State University	41,907,630	43,587,290	1,679,660	1,174,261	1,423,980	249,719
University College	83,403,831	75,640,156	(7,763,675)	5,250,000	4,474,605	(775,395)
Baltimore County Campus	86,933,512	83,982,065	(2,951,447)	13,923,000	12,549,794	(1,373,206)
Agricultural Experiment Station	14,896,388	14,540,443	(355,945)	2,507,771	2,507,057	(714)
Cooperative Extension Service	18,641,919	18,168,381	(473,538)	7,886,915	7,813,739	(73,176)
Center for Environmental and Estuarine Studies	10,913,791	10,707,268	(206,523)	7,500,000	5,699,574	(1,800,426)
Maryland Biotechnology Institute and Sea						
Grant College	9,109,046	9,248,143	139,097			
System Administration	14,499,770	(13,605,869)	(28,105,639)		50,370	50,370
New Community College of Baltimore	22,701,041	23,545,828	844,787	6,656,007	6,164,690	(491,317)
St. Mary's College of Maryland	19,278,065	19,651,190	373,125	419,210	570,280	151,070
Morgan State University	49,199,652	50,543,589	1,343,937	6,632,980	7,965,945	1,332,965
TOTAL	\$1,277,331,648	\$1,235,258,514	(\$42,073,134)	\$273,280,579	\$262,183,995	(\$11,096,584)

(1) Estimates per Governor's Budget Message of February 1, 1991. Estimates include subsequent General Fund revisions approved after February 1, 1991 and approved Budget Amendments processed during the Fiscal Year.

EXHIBIT A-2